

FISCAL NOTE

SB 782 - HB 1401

March 14, 2005

SUMMARY OF BILL: Establishes criteria for the creation of branch offices by a facility operated for the provision of alcohol and drug prevention and treatment services. Offices providing such services will be classified as a parent office or a branch office and there will only be one license for the parent and related branch offices. The Board for Licensing Health Care Facilities would apply criteria set in the bill for determining the difference between parent offices and related branch offices.

ESTIMATED FISCAL IMPACT:

Decrease State Revenues - \$69,100

Other Fiscal Impact - The Board of Licensing Health Care Facilities will either decrease state expenditures by \$69,100 or increase fees by \$69,100 (or a combination of the two) to offset any decrease in revenues from this bill.

Assumptions:

- There are 35 companies that operate 136 separate sites/programs.
- The Board for Licensing Health Care Facilities will realize a decrease in revenues through the loss of licensing renewal fees of \$69,100.
- The Board for Licensing Health Care Facilities, by statute, is self supporting such that revenues equal expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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